

Fukuoka Chapter Treasurer's Report, for Fiscal Year 2022 (FY22 = 2022/04/01 to 2023/03/31)

by Tim Pritchard, 28th October 2023

PART 1: Total Balance

As of 31st March 2023, the end of the 2022 Fiscal Year (FY22), Fukuoka JALT Chapter balance was 274,030 yen. This significant decrease, compared to the previous year of 400,310 yen at the end of FY21, was due to the expenses associated with the resumption of face-to-face meetings after being online due to COVID.

PART 2: Internal Examination

The Fukuoka Chapter passed the FY22 treasury examination.

PART 3: Current financial situation in FY23: Still healthy

As of 28th Oct, 2023, the Fukuoka Chapter balance is a healthy 301,612 yen.

Note, the annual chapter grant from JALT in July 2022 was 76,689 yen, which was an increase compared to the previous year's smaller 20,902 yen and 63,299yen two years ago. Note: our grant is still not back to the pre-COVID amount of approximately 180,000 yen.

PART 4: Financial plans for the rest of FY23 and upcoming FY24.

The continuation of face-to-face monthly chapter meetings in 2023 and 2024 means that our expenditure will continue to be mainly:

- 1) meeting venue fees (usually still very cheap at 2,000yen for the Kurume University Tenjin Satellite room thanks to Robert Chartrand),
- 2) any presenter transportation reimbursement plus
- 3) the usual speaker honorarium of 10,000yen.

Due to our relatively healthy financial state, we should still plan for an annual mix of local speakers and two or three speakers from further afield for F2F meetings in FY24; due to the still relatively small annual grant (mentioned in part 4, above), we should be careful not to have too many expensive speakers.

Tim Pritchard, 28th October 2023

Fukuoka Chapter Treasurer

fukuokajaltrtreasury@gmail.com