

## PART 1: Total Balance

As of 31<sup>st</sup> March 2022, the end of the 2021 Fiscal Year (FY21), Fukuoka JALT Chapter balance was 400,310 yen. Graph 1. shows this was a slight decrease compared to the previous year of 428,422 yen at the end of FY20.

## PART 2: Internal Examination

The Fukuoka Chapter passed the FY21 treasury examination.

## PART 3: Current financial situation in FY22: Still healthy

As of 29<sup>th</sup> Oct, 2022, the Fukuoka Chapter balance is a healthy 395,425yen. Our online Zoom chapter meetings in 2021 have meant that speaker honorarium has been the main expense as we have had no speaker travel expense or venue rental fee with online meetings.

However, the annual chapter grant from JALT in July 2021 was reduced to 20,902 yen, which was a further reduction of the previous year's smaller 63,299yen grant in the first year of COVID. Note our usual grant, before the effects of COVID, was 186,568 yen.

## PART 4: Financial plans for the rest of FY22 and upcoming FY23.

The planned return to Face-to-Face chapter meetings in January 2023 means our expenditure will increase due to:

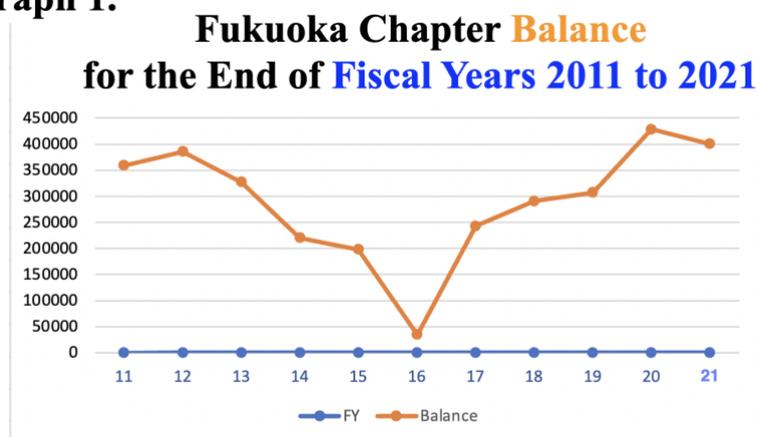
- 1) meeting venue fees (usually still very cheap at 2,000yen for the Kurume University Tenjin Satellite room thanks to Robert Chartrand),
- 2) any presenter transportation reimbursement plus
- 3) the usual speaker honorarium of 10,000yen.

Additional expenditure will occur due to the JALT conference in November 2022 due to the chapter:

- 4) sponsoring a local first-time presenter at the 2022 JALT conference by covering their 10,000yen conference fee.
- 5) covering the honorarium of a main plenary speaker (possibly 60,000yen)

The above five increases in expenditure mean that, similar to last year, due to the reduced JALT grant I think we should be careful to include local speakers at our chapter meetings in FY23 in order to save money on transportation. However, should still be able to afford to plan for two or three speakers from further afield for F2F meetings in FY23.

Graph 1.



Tim Pritchard, 29<sup>th</sup> October 2022

Fukuoka Chapter Treasurer

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